

Appendix B

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	20/21	21/22	April	May	June	July	August	September	October	November	December	YTD
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Active & Deferred members

Process type	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	20/21	21/22	April	May	June	July	August	September	October	November	December	YTD
Joiners and Rejoiners (Bulk)	8,763	6,403	11,138	13,558	9,816	16,688	20,227	17,755	25,509	19,939	17,479	16,533	1,773	1,211	1,168	1,713	1,258	1,885	1,874	3,257	907	15,046
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	8,752	6,370	5,386	5,725	6,658	5,161	4,542	2,99	366	420	466	427	447	271	333	273	3,302
Deferrals	5,939	7,818	5,741	6,728	5,664	8,340	8,178	8,629	15,934	11,994	9,444	10,950	946	1,048	1,155	1,104	932	967	1,011	1,514	737	94,14
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	2,775	2,593	2,676	2,280	2,112	1,908	2,196	201	237	173	173	252	226	181	207	158	1,882
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	3,421	3,552	4,429	4814	5,071	4,844	5,507	493	486	421	449	479	474	680	821	470	4,773
Deaths of members	295	262	287	285	230	379	399	470	429	441	570	452	30	52	31	38	42	34	21	37	22	307
Refund										6,877	4,499	50,36	449	412	582	617	513	539	581	630	264	4,587
Opt Outs										3,585	1,228	1,228	57	87	55	78	67	32	79	38	35	528
Amalgamations										116,28	8841	80,98	637	905	1,189	1,960	914	960	1,170	1,792	841	103,68

Pensioner members

Process type	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	20/21	21/22	April	May	June	July	August	September	October	November	December	YTD
Changes in circumstances:-																						
Data eg. Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	4,548	2,427	3,105	2,694	1,953	1,761	2,457	175	188	175	139	183	172	127	221	684	2064
Changes of Address	2,420	2,681	2,131	1,732	1,733	2,237	2,589	3,004	2,628	2,423	2,448	2,886	287	442	227	250	209	211	189	182	124	2,121
Changes of Bank	2,927	2,531	2,783	3,420	3,281	1,573	2,272	2,214	1,957	1,874	1,539	2,057	153	196	130	163	165	180	161	233	161	1,542
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	1,702	2,813	2,919	2,793	2,650	3,886	3,226	272	315	303	319	239	241	313	315	186	2,503

Payroll

Actual number paid	792,724	837,189	870,804	895,018	913,864	886,954	915,275	945,196	979,819	1,019,295	1,093,949	1,105,423	90,952	91,223	102,207	91,764	92,045	103,249	92,551	93,034	104,343	861,368
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